

Practical Software and Systems Measurement

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A foundation for objective project management



*Measurement Analysis
Procedures*

14 July 2011

Bill Golaz

PSM Users Group Conference

11-15 July 2011

Mystic, CT



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Agenda

- ***Review objectives and outputs of workshop***
- ***Review concept of analysis procedures***
- ***Review example analysis procedures shared by participating companies***
 - ***Format of procedure***
 - ***Detail of procedure***
 - ***Procedures for different types of measures***
- ***Identify format of set of analysis procedures***
- ***Compile draft set of procedures***

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Intended Output

- *Set of analysis procedures for various indicators*

Objectives of the Workshop

- ***Review analysis procedures used by various participating companies***
- ***Collect a set of best practices of analysis procedures for common measures***
- ***Create a starter set of analysis procedures for common measures for PSM users***

Workshop Background

- ***PSM has not included analysis procedures in the past but it does require them***
- ***Identified as a potential need for beginner and experienced users***
- ***Provide guidance to best practices used across industry for analysis procedures***

Analysis Procedures Concept

- ***Format***
 - ***Tables; flowcharts; step diagrams***
- ***Content***
 - ***General procedures, or detailed procedures***
 - ***Step by step for analyzing common measures promoted by PSM***
 - ***Who performs what step and when***

Practical Software and Systems Measurement Analysis Procedure Discussions (cont.)

- *Are they documented in your measurement specifications?*
- *In your measurement plans?*
- *Are they collected in a repository (library) of procedures?*
- *Are they organizational specific?*



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Analysis Procedure Discussions
(cont.)***

- ***What would you like to see in analysis procedures?***
- ***How could we identify, or collect something that would help?***

Analysis Procedure Discussions

- ***What kind of procedures do you have?***
- ***How do you document them?***

Form of Set of Procedures

- ***Add to guidebook?***
- ***Separate attachment?***
- ***Compile as a set of procedures?***
- ***Link to example measures in ICM?***



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Outbrief slides



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- *July 14, 2011 (Thu afternoon)*

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Workshop Participants

Name	Name
Bill Golaz	Joe Dean
Susan Rauseo	Harpal Dahma

Analysis Procedure Examples

- ***Most analysis procedures are program specific or organizational specific***
- ***Could collect examples together but would need to make them releasable first***

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Summary

- ***Discussed what we meant by analysis procedures and what is used for various scenarios at the companies represented***
 - ***LM enterprise level measurement***
 - ***Raytheon program measurement***
- ***Reviewed material from Acquisition Measurement white paper***
 - ***Spec tables***
- ***Worked an example for ROI***

Example Procedure for ROI

- ***What is my ROI for producing Widget?***
 - ***What is my expected ROI (Expected Revenue / Expected Investment)?***
 - ***What is my projected ROI (Actual Investment / Updated Expected Revenue)?***
 - ***What is my actual ROI (Actual Investment / Actual Revenue)?***
 - ***May be done incrementally***
 - ***Investment = Labor, facilities, raw material, overhead including travel and training, technical investment, etc***
 - ***Revenue = amount of product * price***

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Summary (cont.)

- ***Reached agreement that analysis procedures should be part of spec tables***
- ***Agreed completion of spec tables for measures identified in ICM table would satisfy the need***

***Conclusions, Recommendations,
and Results***

- ***Complete spec tables for measures identified in ICM table***
 - ***Include analysis guidance and procedures***

Next Steps/Action Items

- ***Complete Spec Tables for common measures identified in the ICM table***
 - ***Include analysis procedures and questions***
 - ***Use examples from participating companies as available.***
 - ***Make generic when possible***
 - ***Cheryl can contact those from this workshop as potential resources for completing the spec tables***